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This information is about the current Torrey water system and future water needs.

Current Residential Connections & Expected Growth

- 446 Residential Water Connections
- Expected Growth 3.5% annually
 - o This is about 15 new residential water hookups per year

Residential Water rate:

- Base Rate set in 2016
- \$32 for 30,000 gallons
 - Highest number of gallons per month in Wayne County
- \$40.63 in 2023 dollars
- See Handout "Wayne County Town Water Rates"

Recommendations

• See Handout "Water Usage & Recommended Billing Alternatives"

Water Usage Statistics

- The average residential usage is 8,000 gallons per month
- 14% use more than 30,000 gallons per month on average
- 19% use more than 20,000 gallons per month on average
- 32% use more than 10,000 gallons per month on average

Future Water Requirements

- In 5 years need to expand the water system, the only available location is south of Torrey. There is no more water available on Thousand Lake. Land must be purchased, well drilled, and water line run from source to Torrey.
- Estimated cost: \$5,000,000