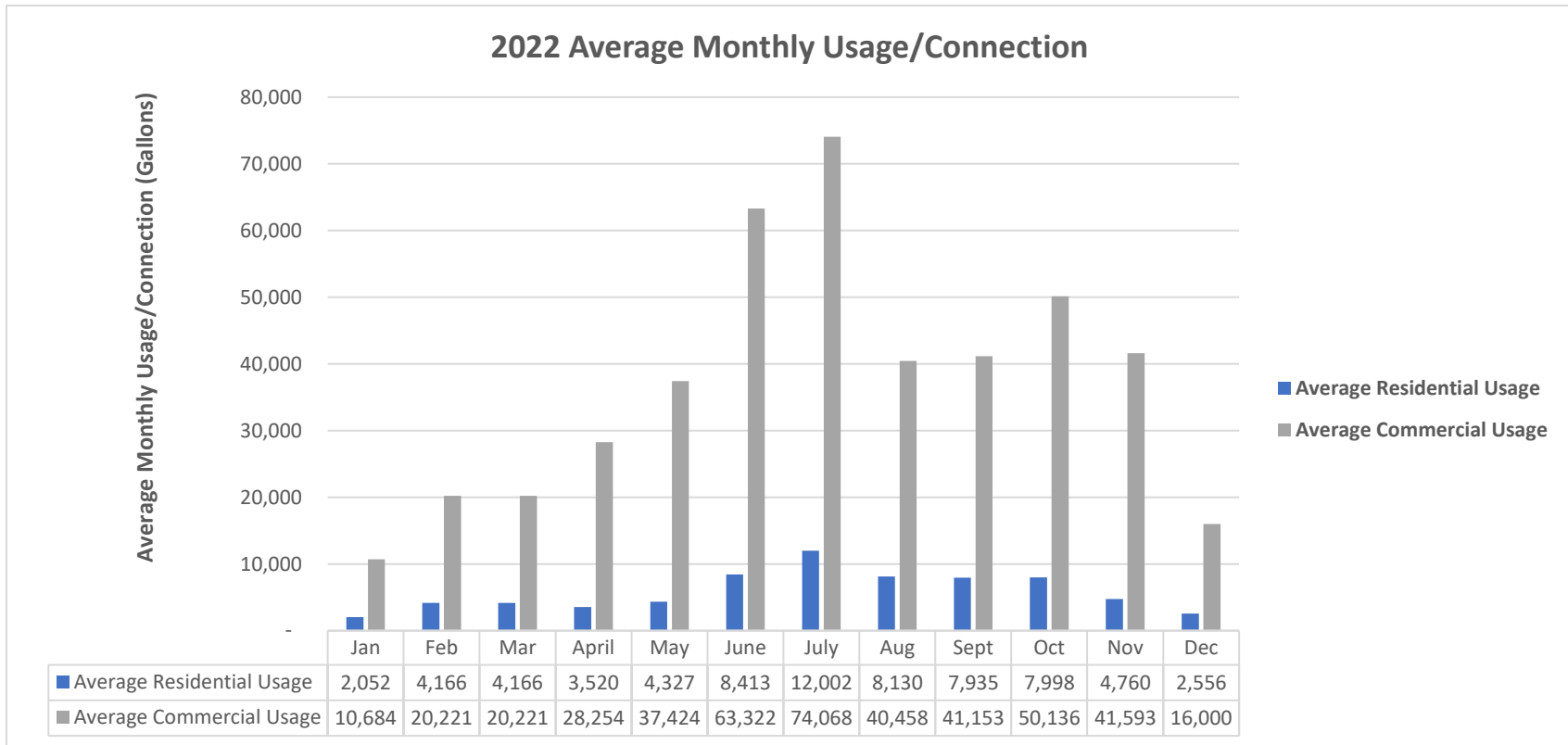


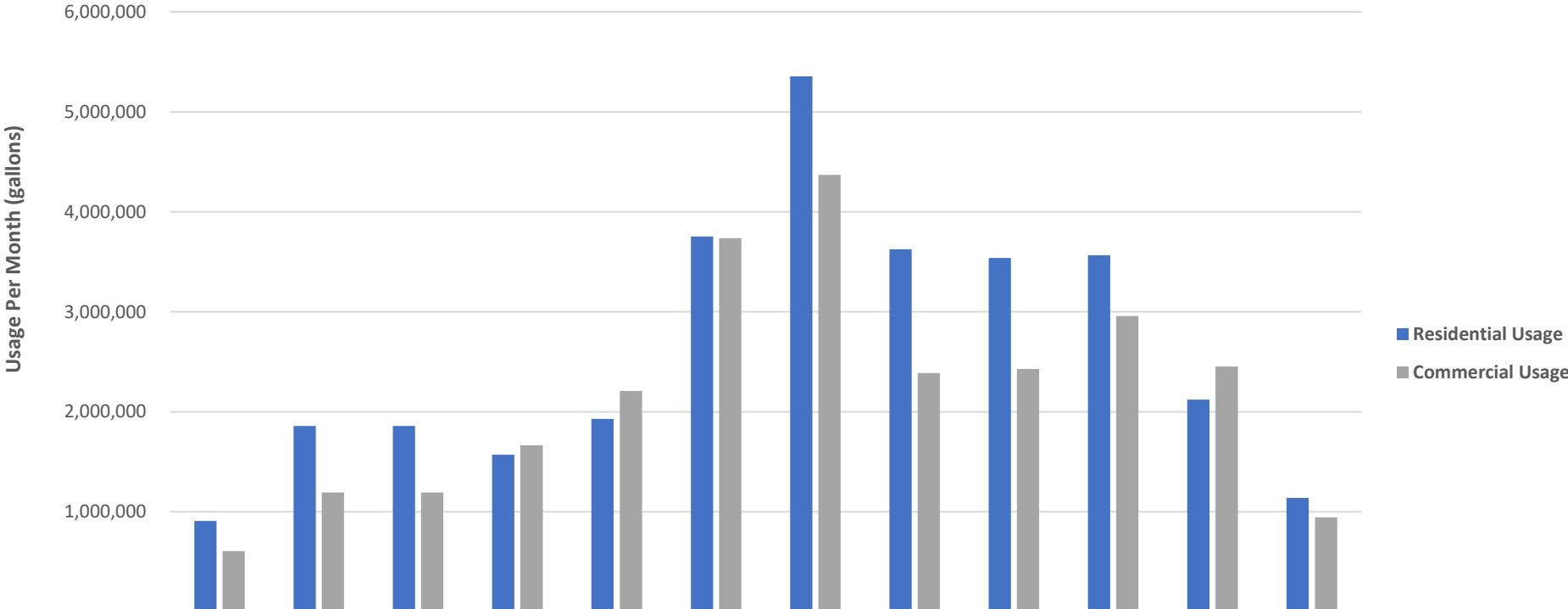
Water Usage & Recommended Billing Alternative



\*Note: No usage data was provided for the month of March. February's usage data was used to get a close approximation of water usage for the month of March.

Water Usage & Recommended Billing Alternative

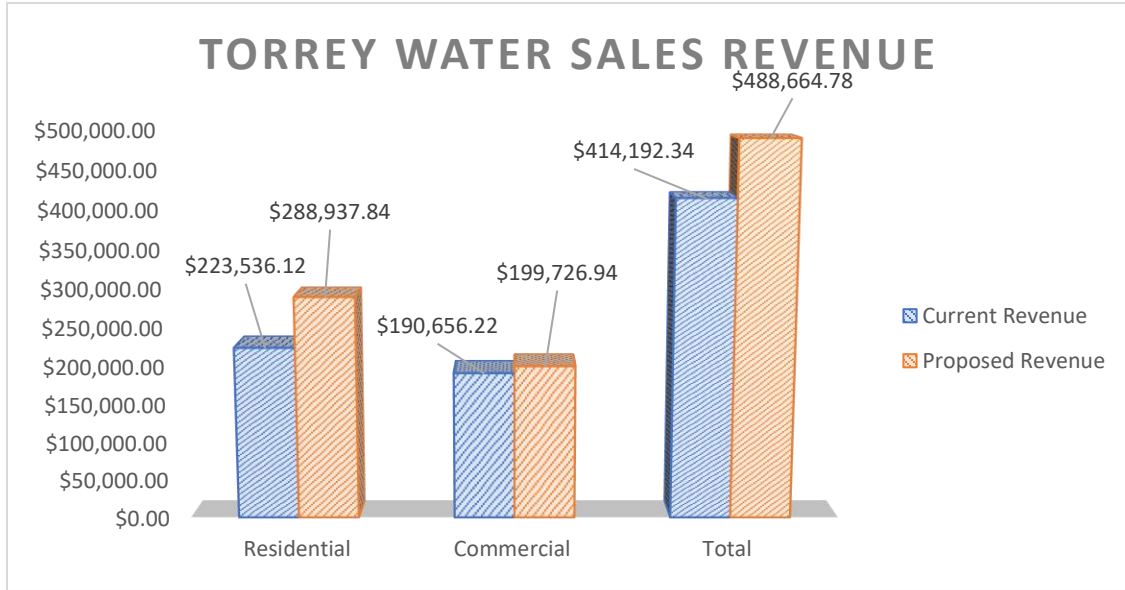
2022 Monthly Usage



	Jan	Feb	Mar	April	May	June	July	Aug	Sept	Oct	Nov	Dec
■ Residential Usage	909,000	1,858,000	1,858,000	1,570,000	1,930,000	3,752,000	5,353,000	3,626,000	3,539,000	3,567,000	2,123,000	1,140,000
■ Commercial Usage	609,006	1,193,010	1,193,010	1,667,000	2,208,007	3,736,000	4,370,004	2,387,000	2,428,000	2,958,000	2,454,000	944,000

### Alternative 1:

- Increased Residential Base Rate by \$12:
  - In town changed from \$32 to \$44
  - Out of town changed from \$44 to \$56
- All Commercial connection's base rate increased by \$20



Type of Bill	Proposed Rates	Current Rates	% Increase
<b>Total Average Monthly Bill Per Connection</b>	\$80.64	\$68.35	18%
<b>Average Residential Monthly Bill Per Connection</b>	\$53.99	\$41.77	29%
<b>Average Commercial Monthly Bill Per Connection</b>	\$282.10	\$269.29	5%

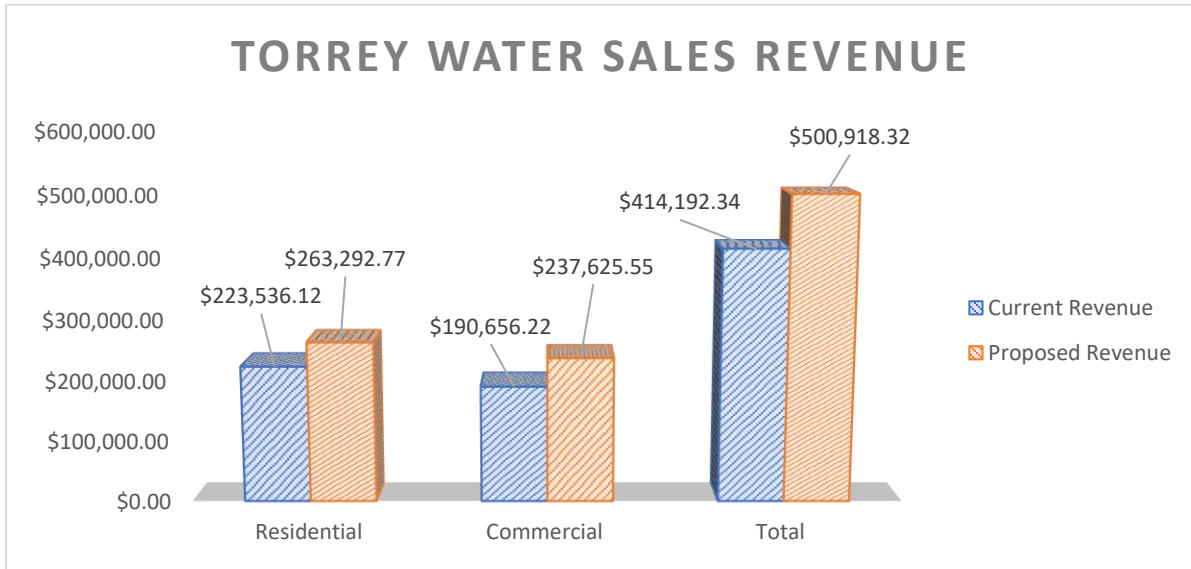
Water Usage & Recommended Billing Alternative

ALTERNATIVE 1:

				FROM	TO		
101	Residential	\$44.00	per month for	-	30,000.00	30,000	gallons
		\$2.00	per 1000 gal. for	30,001.00	40,000.00	30,001 - 40,000	gallons
		\$4.00	per 1000 gal. for	40,001.00	50,000.00	40,001 - 50,000	gallons
		\$6.00	per 1000 gal. for	50,001.00	60,000.00	50,001 - 60,000	gallons
		\$8.00	per 1000 gal. for	60,001.00	100,000,000.00	60,000	gallons and up
102	3/4" Comm	\$75.50	per month for	-	30,000.00	30,000	gallons
		\$2.00	per 1000 gal. for	30,001.00	40,000.00	30,001 - 40,000	gallons
		\$4.00	per 1000 gal. fo	40,001.00	50,000.00	40,001 - 50,000	gallons
		\$6.00	per 1000 gal. for	50,001.00	60,000.00	50,001 - 60,000	gallons
		\$8.00	per 1000 gal. for	60,001.00	100,000,000.00	60,001	gallons and up
103	1" Comm	\$85.50	per month for	-	30,000.00	30,000	gallons
		\$2.00	per 1000 gal. for	30,001.00	40,000.00	30,001 - 40,000	gallons
		\$4.00	per 1000 gal. for	40,001.00	50,000.00	40,001 - 50,000	gallons
		\$6.00	per 1000 gal. for	50,001.00	60,000.00	50,001 - 60,000	gallons
		\$8.00	per 1000 gal. for	60,001.00	100,000,000.00	60,001	gallons and up
104	1 1/2" Comm	\$89.50	per month for	-	30,000.00	30,000	gallons
		\$2.00	per 1000 gal. for	30,001.00	40,000.00	30,001 - 40,000	gallons
		\$4.00	per 1000 gal. for	40,001.00	50,000.00	40,001 - 50,000	gallons
		\$6.00	per 1000 gal. for	50,001.00	60,000.00	50,001 - 60,000	gallons
		\$8.00	per 1000 gal. for	60,001.00	100,000,000.00	60,001	gallons and up
105	2" Comm	\$100.50	per month for	-	30,000.00	30,000	gallons
		\$2.00	per 1000 gal. for	30,001.00	40,000.00	30,001 - 40,000	gallons
		\$4.00	per 1000 gal. for	40,001.00	50,000.00	40,001 - 50,000	gallons
		\$6.00	per 1000 gal. for	50,001.00	60,000.00	50,001 - 60,000	gallons
		\$8.00	per 1000 gal. for	60,001.00	100,000,000.00	60,001	gallons and up
	OUT OF TOWN		Unincorporated area's of the Torrey Town Water Department				
201	Residential	\$56.00	per month for	-	20,000.00	20,000	gallons
		\$2.00	per 1000 gal. for	20,001.00	30,000.00	20,001 - 30,000	gallons
		\$4.00	per 1000 gal. for	30,001.00	40,000.00	30,001 - 40,000	gallons
		\$6.00	per 1000 gal. for	40,001.00	60,000.00	40,001	gallons
		\$8.00	per 1000 gal. for	60,001.00	100,000,000.00	50,001	gallons and up
202	3/4" Comm	\$100.50	per month for	-	10,000.00	10,000	gallons
		\$2.00	per 1000 gal. for	10,001.00	20,000.00	10,001 - 20,000	gallons
		\$4.00	per 1000 gal. for	20,001.00	30,000.00	20,001 - 30,000	gallons
		\$6.00	per 1000 gal. for	30,001.00	40,000.00	30,001 - 40,000	gallons
		\$8.00	per 1000 gal. for	40,001.00	100,000,000.00	40,001	gallons and up
203	1" COMM	\$110.50	per month for	-	10,000.00	10,000	gallons
		\$2.00	per 1000 gal. for	10,001.00	20,000.00	10,001 - 20,000	gallons
		\$4.00	per 1000 gal. for	20,001.00	30,000.00	20,001 - 30,000	gallons
		\$6.00	per 1000 gal. for	30,001.00	40,000.00	30,001 - 40,000	gallons
		\$8.00	per 1000 gal. for	40,001.00	100,000,000.00	40,001	gallons and up
204	1 1/2" Comm	\$120.50	per month for	-	10,000.00	10,000	gallons
		\$2.00	per 1000 gal. for	10,001.00	20,000.00	10,001 - 20,000	gallons
		\$4.00	per 1000 gal. for	20,001.00	30,000.00	20,001 - 30,000	gallons
		\$6.00	per 1000 gal. for	30,001.00	40,000.00	30,001 - 40,000	gallons
		\$8.00	per 1000 gal. for	40,001.00	100,000,000.00	40,001	gallons and up
205	2" Comm	\$130.50	per month for	-	10,000.00	10,000	gallons
		\$2.00	per 1000 gal. for	10,001.00	20,000.00	10,001 - 20,000	gallons
		\$4.00	per 1000 gal. for	20,001.00	30,000.00	20,001 - 30,000	gallons
		\$6.00	per 1000 gal. for	30,001.00	40,000.00	30,001 - 40,000	gallons
		\$8.00	per 1000 gal. for	40,001.00	100,000,000.00	40,001	gallons and up

## Alternative 2

- In Town: All tiers decreased by 10,000 gallons
  - Ex. 30,000 gallons decreased to 20,000 gallons and 60,000 gal. decreased to 50,000 gal.
- Residential base rates increased by \$5.00
  - In town base rates increased from \$32 to \$37
  - Out of town increased from \$44 to \$49
- All Commercial Connection’s base tier costs increased by \$2.00
  - \$4.00
  - \$6.00
  - \$8.00
  - \$10.00



Type of Bill	Proposed Rates	Current Rates	% Increase
<b>Total Average Monthly Bill Per Connection</b>	\$82.66	\$68.35	21%
<b>Average Residential Monthly Bill Per Connection</b>	\$49.20	\$41.77	18%
<b>Average Commercial Monthly Bill Per Connection</b>	\$335.63	\$269.29	25%

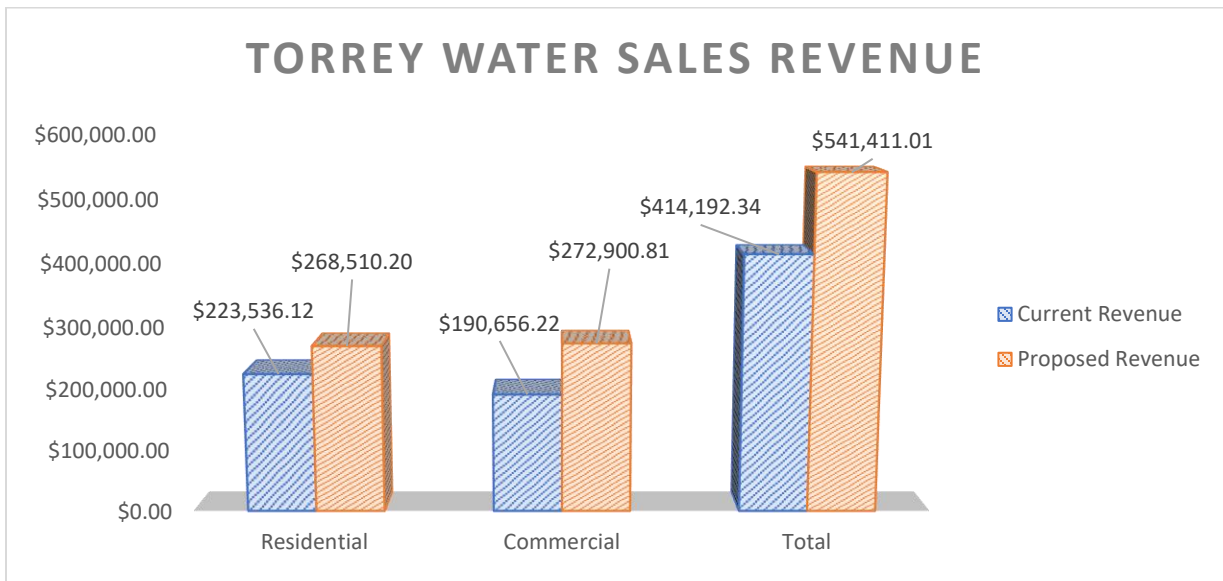
Water Usage & Recommended Billing Alternative

ALTERNATIVE 2:

				FROM	TO		
101	Residential	\$37.00	per month for	-	20,000.00	20,000	gallons
		\$2.00	per 1000 gal. for	20,001.00	30,000.00	20,001 - 30,000	gallons
		\$4.00	per 1000 gal. for	30,001.00	40,000.00	30,001 - 40,000	gallons
		\$6.00	per 1000 gal. for	40,001.00	50,000.00	40,001 - 50,000	gallons
		\$8.00	per 1000 gal. for	50,001.00	100,000,000.00	50,001	gallons and up
102	3/4" Comm	\$55.50	per month for	-	20,000.00	20,000	gallons
		\$4.00	per 1000 gal. for	20,001.00	30,000.00	20,001 - 30,000	gallons
		\$6.00	per 1000 gal. fo	30,001.00	40,000.00	30,001 - 40,000	gallons
		\$8.00	per 1000 gal. for	40,001.00	50,000.00	40,001 - 50,000	gallons
		\$10.00	per 1000 gal. for	50,001.00	100,000,000.00	50,001	gallons and up
103	1" Comm	\$65.50	per month for	-	20,000.00	20,000	gallons
		\$4.00	per 1000 gal. for	20,001.00	30,000.00	20,001 - 30,000	gallons
		\$6.00	per 1000 gal. for	30,001.00	40,000.00	30,001 - 40,000	gallons
		\$8.00	per 1000 gal. for	40,001.00	50,000.00	40,001 - 50,000	gallons
		\$10.00	per 1000 gal. for	50,001.00	100,000,000.00	50,001	gallons and up
104	1 1/2" Comm	\$69.50	per month for	-	20,000.00	20,000	gallons
		\$4.00	per 1000 gal. for	20,001.00	30,000.00	20,001 - 30,000	gallons
		\$6.00	per 1000 gal. for	30,001.00	40,000.00	30,001 - 40,000	gallons
		\$8.00	per 1000 gal. for	40,001.00	50,000.00	40,001 - 50,000	gallons
		\$10.00	per 1000 gal. for	50,001.00	100,000,000.00	50,001	gallons and up
105	2" Comm	\$80.50	per month for	-	20,000.00	20,000	gallons
		\$4.00	per 1000 gal. for	20,001.00	30,000.00	20,001 - 30,000	gallons
		\$6.00	per 1000 gal. for	30,001.00	40,000.00	30,001 - 40,000	gallons
		\$8.00	per 1000 gal. for	40,001.00	50,000.00	40,001 - 50,000	gallons
		\$10.00	per 1000 gal. for	50,001.00	100,000,000.00	50,001	gallons and up
	OUT OF TOWN	Unincorporated area's of the Torrey Town Water Department					
201	Residential	\$49.00	per month for	-	20,000.00	20,000	gallons
		\$2.00	per 1000 gal. for	20,001.00	30,000.00	20,001 - 30,000	gallons
		\$4.00	per 1000 gal. for	30,001.00	40,000.00	30,001 - 40,000	gallons
		\$6.00	per 1000 gal. for	40,001.00	60,000.00	40,001	gallons
		\$8.00	per 1000 gal. for	60,001.00	100,000,000.00	50,001	gallons and up
202	3/4" Comm	\$80.50	per month for	-	10,000.00	10,000	gallons
		\$4.00	per 1000 gal. for	10,001.00	20,000.00	10,001 - 20,000	gallons
		\$6.00	per 1000 gal. for	20,001.00	30,000.00	20,001 - 30,000	gallons
		\$8.00	per 1000 gal. for	30,001.00	40,000.00	30,001 - 40,000	gallons
		\$10.00	per 1000 gal. for	40,001.00	100,000,000.00	40,001	gallons and up
203	1" COMM	\$90.50	per month for	-	10,000.00	10,000	gallons
		\$4.00	per 1000 gal. for	10,001.00	20,000.00	10,001 - 20,000	gallons
		\$6.00	per 1000 gal. for	20,001.00	30,000.00	20,001 - 30,000	gallons
		\$8.00	per 1000 gal. for	30,001.00	40,000.00	30,001 - 40,000	gallons
		\$10.00	per 1000 gal. for	40,001.00	100,000,000.00	40,001	gallons and up
204	1 1/2" Comm	\$100.50	per month for	-	10,000.00	10,000	gallons
		\$4.00	per 1000 gal. for	10,001.00	20,000.00	10,001 - 20,000	gallons
		\$6.00	per 1000 gal. for	20,001.00	30,000.00	20,001 - 30,000	gallons
		\$8.00	per 1000 gal. for	30,001.00	40,000.00	30,001 - 40,000	gallons
		\$10.00	per 1000 gal. for	40,001.00	100,000,000.00	40,001	gallons and up
205	2" Comm	\$110.50	per month for	-	10,000.00	10,000	gallons
		\$4.00	per 1000 gal. for	10,001.00	20,000.00	10,001 - 20,000	gallons
		\$6.00	per 1000 gal. for	20,001.00	30,000.00	20,001 - 30,000	gallons
		\$8.00	per 1000 gal. for	30,001.00	40,000.00	30,001 - 40,000	gallons
		\$10.00	per 1000 gal. for	40,001.00	100,000,000.00	40,001	gallons and up

### Alternative 3

- Any types of connections that started with their tiers higher than 15,000 gallons were changed to the following tiers:
  - 15,000-25,000
  - 25,000-40,000
  - 40,000-50,000
- Residential base rates increased by \$5.00
  - In town base rates increased from \$32 to \$37
  - Out of town increased from \$44 to \$49
- All Commercial Connection’s base tier costs increased by \$4.00
  - \$6.00
  - \$8.00
  - \$10.00
  - \$12.00



Type of Bill	Proposed Rates	Current Rates	% Increase
<b>Total Average Monthly Bill Per Connection</b>	\$89.34	\$68.35	31%
<b>Average Residential Monthly Bill Per Connection</b>	\$50.17	\$41.77	20%
<b>Average Commercial Monthly Bill Per Connection</b>	\$385.45	\$269.29	43%

Water Usage & Recommended Billing Alternative

ALTERNATIVE 3:

				FROM	TO		
101	Residential	\$37.00	per month for	-	15,000.00	15,000	gallons
		\$2.00	per 1000 gal. for	15,001.00	25,000.00	15,001 - 25,000	gallons
		\$4.00	per 1000 gal. for	25,001.00	40,000.00	25,001 - 40,000	gallons
		\$6.00	per 1000 gal. for	40,001.00	50,000.00	40,001 - 50,000	gallons
		\$8.00	per 1000 gal. for	50,001.00	100,000,000.00	50,001	gallons and up
102	3/4" Comm	\$55.50	per month for	-	15,000.00	15,000	gallons
		\$6.00	per 1000 gal. for	15,001.00	25,000.00	15,001 - 25,000	gallons
		\$8.00	per 1000 gal. fo	25,001.00	40,000.00	25,001 - 40,000	gallons
		\$10.00	per 1000 gal. for	40,001.00	50,000.00	40,001 - 50,000	gallons
		\$12.00	per 1000 gal. for	50,001.00	100,000,000.00	50,001	gallons and up
103	1" Comm	\$65.50	per month for	-	15,000.00	15,000	gallons
		\$6.00	per 1000 gal. for	15,001.00	25,000.00	15,001 - 25,000	gallons
		\$8.00	per 1000 gal. for	25,001.00	40,000.00	25,001 - 40,000	gallons
		\$10.00	per 1000 gal. for	40,001.00	50,000.00	40,001 - 50,000	gallons
		\$12.00	per 1000 gal. for	50,001.00	100,000,000.00	50,001	gallons and up
104	1 1/2" Comm	\$69.50	per month for	-	15,000.00	15,000	gallons
		\$6.00	per 1000 gal. for	15,001.00	25,000.00	15,001 - 25,000	gallons
		\$8.00	per 1000 gal. for	25,001.00	40,000.00	25,001 - 40,000	gallons
		\$10.00	per 1000 gal. for	40,001.00	50,000.00	40,001 - 50,000	gallons
		\$12.00	per 1000 gal. for	50,001.00	100,000,000.00	50,001	gallons and up
105	2" Comm	\$80.50	per month for	-	15,000.00	15,000	gallons
		\$6.00	per 1000 gal. for	15,001.00	25,000.00	15,001 - 25,000	gallons
		\$8.00	per 1000 gal. for	25,001.00	40,000.00	25,001 - 40,000	gallons
		\$10.00	per 1000 gal. for	40,001.00	50,000.00	40,001 - 50,000	gallons
		\$12.00	per 1000 gal. for	50,001.00	100,000,000.00	50,001	gallons and up
	OUT OF TOWN		Unincorporated area's of the Torrey Town Water Department				
201	Residential	\$49.00	per month for	-	15,000.00	15,000	gallons
		\$2.00	per 1000 gal. for	15,001.00	25,000.00	15,001 - 25,000	gallons
		\$4.00	per 1000 gal. for	25,001.00	40,000.00	25,001 - 40,000	gallons
		\$6.00	per 1000 gal. for	40,001.00	50,000.00	40,001 - 50,000	gallons
		\$8.00	per 1000 gal. for	50,001.00	100,000,000.00	50,001	gallons and up
202	3/4" Comm	\$80.50	per month for	-	10,000.00	10,000	gallons
		\$6.00	per 1000 gal. for	10,001.00	20,000.00	10,001 - 20,000	gallons
		\$8.00	per 1000 gal. for	20,001.00	30,000.00	20,001 - 30,000	gallons
		\$10.00	per 1000 gal. for	30,001.00	40,000.00	30,001 - 40,000	gallons
		\$12.00	per 1000 gal. for	40,001.00	100,000,000.00	40,001	gallons and up
203	1" COMM	\$90.50	per month for	-	10,000.00	10,000	gallons
		\$6.00	per 1000 gal. for	10,001.00	20,000.00	10,001 - 20,000	gallons
		\$8.00	per 1000 gal. for	20,001.00	30,000.00	20,001 - 30,000	gallons
		\$10.00	per 1000 gal. for	30,001.00	40,000.00	30,001 - 40,000	gallons
		\$12.00	per 1000 gal. for	40,001.00	100,000,000.00	40,001	gallons and up
204	1 1/2" Comm	\$100.50	per month for	-	10,000.00	10,000	gallons
		\$6.00	per 1000 gal. for	10,001.00	20,000.00	10,001 - 20,000	gallons
		\$8.00	per 1000 gal. for	20,001.00	30,000.00	20,001 - 30,000	gallons
		\$10.00	per 1000 gal. for	30,001.00	40,000.00	30,001 - 40,000	gallons
		\$12.00	per 1000 gal. for	40,001.00	100,000,000.00	40,001	gallons and up
205	2" Comm	\$110.50	per month for	-	10,000.00	10,000	gallons
		\$6.00	per 1000 gal. for	10,001.00	20,000.00	10,001 - 20,000	gallons
		\$8.00	per 1000 gal. for	20,001.00	30,000.00	20,001 - 30,000	gallons
		\$10.00	per 1000 gal. for	30,001.00	40,000.00	30,001 - 40,000	gallons
		\$12.00	per 1000 gal. for	40,001.00	100,000,000.00	40,001	gallons and up